

Catholic Church of St. Katharine Drexel Financial Scorecard July 2021

	Income/Expense Summary Month			Income/Expense Summary YTD		
	Revenue	Expense	Variance	Revenue	Expense	Variance
Budget:	\$29,489.17	\$41,314.74	(\$11,825.57)	\$29,489.17	\$41,314.74	(\$11,825.57)
Actual*:	\$44,519.96	\$36,995.45	\$7,524.51	\$44,519.96	\$36,995.45	\$7,524.51
Variance:	\$15,030.79	(\$4,319.29)		\$15,030.79	(\$4,319.29)	
		Net Revenue:	\$7,524.51		Net Revenue:	\$7,524.51

Envelope	\$30,222.34
Plate:	\$418.00
Total: \$	30,640.34
Plate vs. Envelope	1.38%
# of Households:	443
# of Households on auto-withdrawl:	122
	28%

Versus Budget
Versus Budget
Versus Budget

.		
Positive	Negative	No Change

Increase

Increase

Versus Goal 50%

Fundraising		
	Month	Total
Special Events:	\$90.00	\$90.00
Scrip:	\$187.15	\$187.15
Total: \$	277.15	\$ 277.15

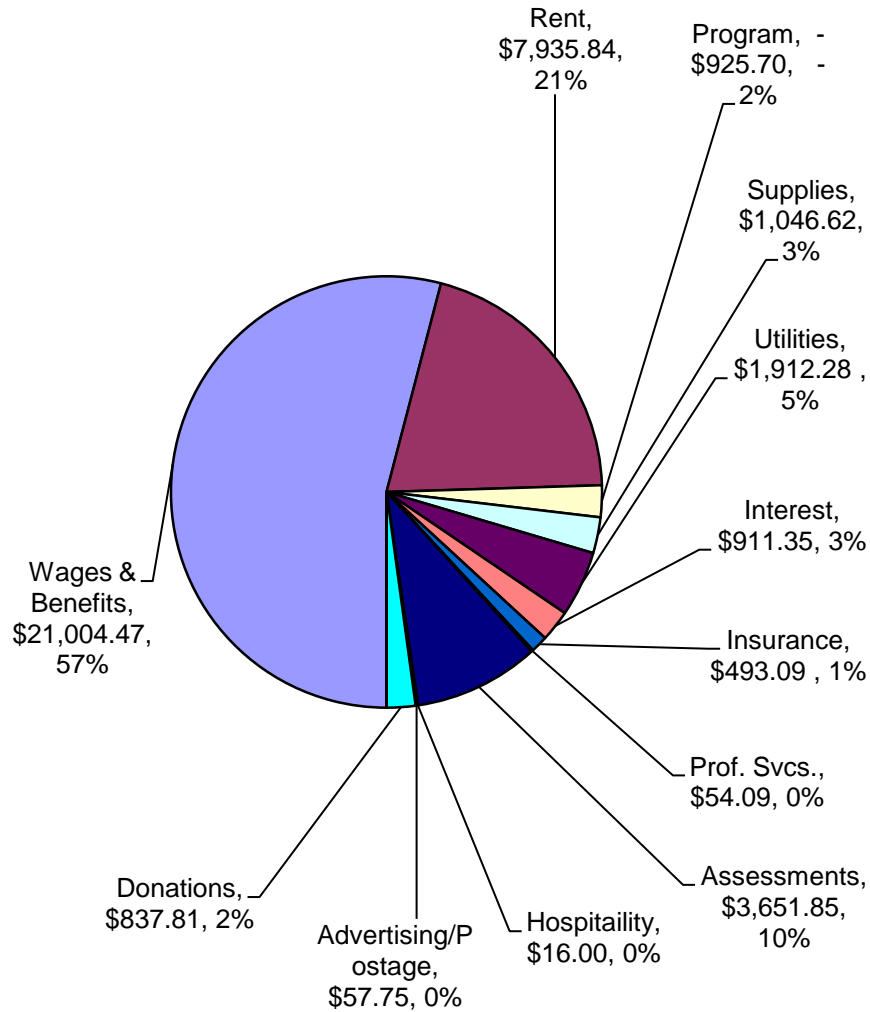
Auto-withdrawal makes it easy to Budget your money.

Auto-withdrawal makes it easier to Budget your Church's obligations.

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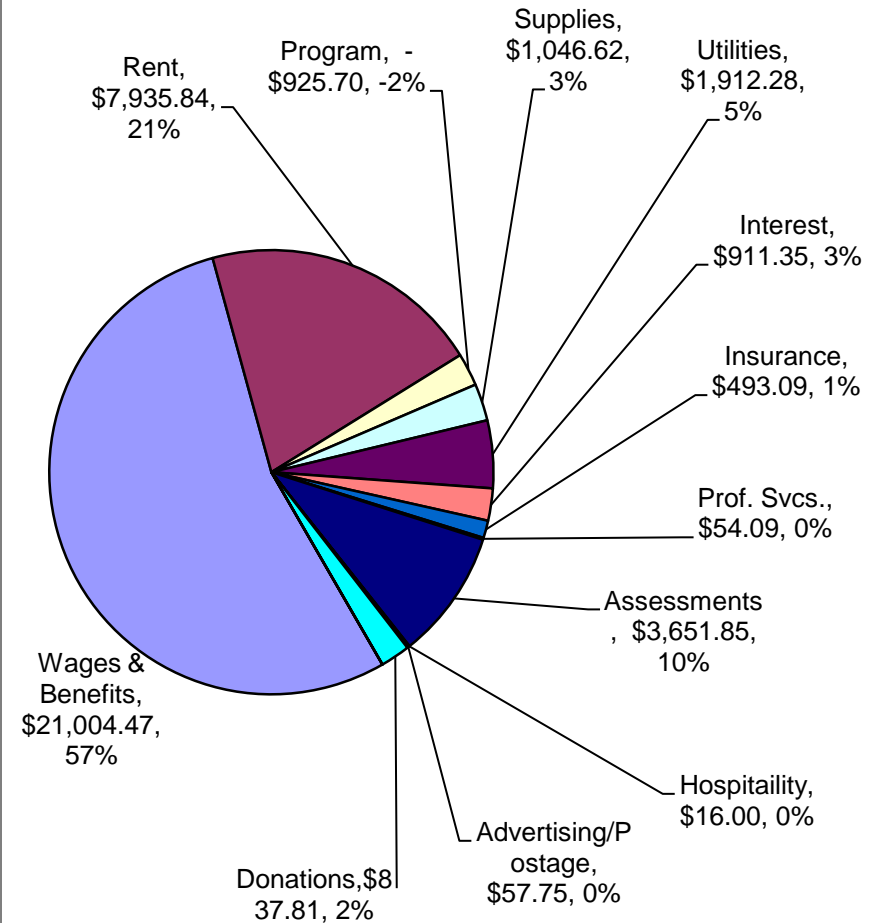
Monthly Expenses

Total Expenses: \$36,995.45



Year to Date Expenses

Total Expenses: \$36,995.45



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